

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 39			
% of Funds Committed	90.57 %	93.23 %	24	93.55 %	26	23
% of Funds Disbursed	89.02 %	86.70 %	14	86.03 %	59	59
Leveraging Ratio for Rental Activities	0	4.53	24	4.83	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.79 %	1	81.34 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	96.27 %	59.11 %	2	70.65 %	90	92
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.00 %	76.01 %	15	81.57 %	61	69
% of 0-30% AMI Renters to All Renters***	73.33 %	39.96 %	7	45.66 %	83	89
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	96.25 %	100	100
Overall Ranking:			In State:	8 / 39	Nationally:	76 77
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$36,617	\$15,899		\$27,146	30 Units	6.80 %
Homebuyer Unit	\$24,374	\$10,137		\$15,140	103 Units	23.30 %
Homeowner-Rehab Unit	\$36,755	\$31,343		\$20,860	28 Units	6.30 %
TBRA Unit	\$2,794	\$3,767		\$3,210	282 Units	63.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Angelo TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,617	\$80,901	\$46,614
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	2.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.72

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	53.3	29.1	7.1	64.7	Single/Non-Elderly:	26.7	17.5	14.3	58.8
Black/African American:	16.7	7.8	21.4	0.0	Elderly:	30.0	1.9	60.7	2.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	43.3	54.4	10.7	35.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	23.3	10.7	2.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.9	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	30.0	63.1	71.4	35.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.7	15.5	28.6	50.0	Section 8:	10.0	0.0 [#]		
2 Persons:	30.0	21.4	35.7	23.5	HOME TBRA:	0.0			
3 Persons:	10.0	28.2	17.9	14.7	Other:	66.7			
4 Persons:	3.3	21.4	10.7	8.8	No Assistance:	23.3			
5 Persons:	0.0	10.7	7.1	2.9					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	1.9	0.0	0.0					
8 or more Persons:	0.0	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Angelo State: TX Group Rank: 76
 (Percentile)
 State Rank: 8 / 39 PJs Overall Rank: 77
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	96.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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